

## LABOUR GROUP

### GENERAL FUND REVENUE BUDGET AND COUNCIL TAX 2010/11

#### AMENDMENT

**It is recommended that Council :**

- i) Approves the Revised Budget for 2009/10 as set out in Appendix 2 to the General Fund Revenue Budget 2010/11 to 2012/13 report on the Council agenda
- ii) Approves the Invest to Save Bids as set out in Appendix 3 to the General Fund Revenue Budget 2010/11 to 2012/13 report on the Council agenda
- iii) Approves the revenue pressures as set out in Appendix 4 to the General Fund Revenue Budget 2010/11 to 2012/13 report on the Council agenda
- iv) Approves the Revenue Developments as set out in Appendix 5 to the General Fund Revenue Budget 2010/11 to 2012/13 report on the Council agenda as amended by the changes in Section A of Annex 1 to this Amendment.
- v) Approves the Revenue Bids as set out in Appendix 6 to the General Fund Revenue Budget 2010/11 to 2012/13 report on the Council agenda as amended by the changes in Section B of Annex 1 to this Amendment
- vi) Approves the efficiencies, income and service reductions as set out in Appendix 7 to the General Fund Revenue Budget 2010/11 to 2012/13 report on the Council agenda as amended by the changes in Section C and D of Annex 1 to this Amendment.
- vii) Approves the General Fund Revenue Budget as set out in Annex 2 to this Amendment which assumes **a council tax increase of 2.50%**.
- viii) Notes that after taking these items into account, there is an estimated General Fund balance of £4.5M at the end of 2012/13.
- ix) Sets the Budget Requirement for 2010/11 at £183,269,600.